

**PORT OF BREMERTON**  
**BOARD OF COMMISSIONERS**  
**REGULAR BUSINESS MEETING**

**A G E N D A**

November 26, 2024  
6:00 PM

Bill Mahan Conference Room  
Port Administration Offices  
Bremerton Nat'l Airport Terminal Bldg  
8850 SW State Hwy 3, Bremerton

The Port of Bremerton Board of Commissioners have resumed in-person meetings but are maintaining the option for the public to participate remotely as well. The public is invited to view and/or participate in the hybrid meeting by attending in person or through one of the following options:

- To stream online only (via BKAT feed, with no interaction possible):  
<https://bremerton.vod.castus.tv/vod/?live=ch1&nav=live>
- To join the online Zoom meeting: <https://us02web.zoom.us/j/3359030010>
- For audio only; dial 1.253.215.8782; Meeting ID: 335 903 0010

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**Call to Order**

**Pledge of Allegiance**

**Approval of Agenda**

**Consent Items**

All matters listed under Consent Items have been distributed to each member of the Commission for reading and study, are considered to be routine, and will be enacted by one motion of the Commission with no separate discussion. If separate discussion is desired, that item may be removed from the Consent Items and placed under Action Items by request.

- A. Minutes of the regular business meeting of November 12, 2024.
- B. Payment of checks #902541 through #902544 and #902545 through #902546 and #902547 through #902552 and #E02373 through #E02390 and #E02391 and #86410 through #86424 and #E02392 through #E02396 and #902553 through #902564 and #902565 through #902568 from the General Fund for \$274,458.44.

**Information Items**

1. Seabeck Community Center Project Update –Pam Hurst-Chalupka and Rick Rickert

**Citizen Comments:** *Open to the public for comment. Speakers are asked to keep their comments to less than 3 minutes. Please feel free to submit further comments in writing to the Clerk of the Board ([gingerw@portofbremerton.org](mailto:gingerw@portofbremerton.org)).*

### **Action Items**

1. Final Budget for Calendar Year 2025
  - 1.1 Budget Presentation
  - 1.2 Public Hearing
  - 1.3 Action Items
    - a. Resolution 2024-05 providing for a regular property tax levy and all allowable levies for calendar year 2025.
    - b. Resolution 2024-06 providing a limit factor for the regular levy for the 2025 calendar year to determine future years' levies and to enable the Port to bank excess levy capacity.
    - c. Resolution 2024-07 adopting the final budget for calendar year 2025.
    - d. Resolution 2024-08 filing the final budget and submitting request for tax levies for calendar year 2025 with the Clerk of the Board of County Commissioners.

### **Staff Reports**

### **Commission Reports / New Business**

### **Executive Session** *(if necessary)*

### **Adjournment**

#### *Regular business and other meetings that may be attended by members of the Board*

<u><i>Date</i></u>	<u><i>Time</i></u>	<u><i>Meeting</i></u>
<i>11/26</i>	<i>6:00 pm</i>	<i>*Commission Regular Business Meeting – Hybrid</i>
<i>11/28-29</i>		<i>Port Offices Closed for the Thanksgiving Holiday</i>
<i>12/03</i>	<i>2:15 pm</i>	<i>Kitsap Regional Coordinating Council (KRCC) Executive Board</i>
<i>12/04</i>	<i>10:00 am</i>	<i>Greater Puget Sound Economic Development District (CPSEDD) Board</i>
<i>12/05</i>	<i>8:00 am</i>	<i>Greater Kitsap Chamber Annual Elected Leaders Breakfast</i>
<i>12/05</i>	<i>10:00 am</i>	<i>Puget Sound Regional Council (PSRC) Executive Board</i>
<i>12/05</i>	<i>5:00 pm</i>	<i>KRCC Legislative Reception</i>
<i>12/10</i>	<i>10:00 am</i>	<i>*Commission Regular Business Meeting – Hybrid</i>

*Meetings are subject to change or cancellation*

*\*Denotes events in which two (2) or more Commissioners may attend*

**PORT OF BREMERTON**  
**BOARD OF COMMISSIONERS**  
**REGULAR BUSINESS MEETING**

**MINUTES**

November 12, 2024  
10:00 AM

Bill Mahan Conference Room  
Port Administration Offices  
Bremerton Nat'l Airport Terminal Bldg  
8850 SW State Hwy 3, Bremerton  
Remote Option via Zoom

**Commissioners and Staff Present**

Commissioners

Gary Anderson  
Cary Bozeman

Staff Members

Jim Rothlin                 Cole Barnes  
Arne Bakker                Ginger Waye  
Aaron Schielke             Stephanie Frame  
James Weaver              Anne Montgomery, Atty  
James Goodman

**Call to Order**

President Anderson called the meeting to order at 10:00 a.m. and led the Pledge of Allegiance.

**Approval of Agenda**

**It was moved by BOZEMAN, seconded by ANDERSON to:**

Approve the Agenda as presented.

**MOTION CARRIES, 2-0**

**Consent Items**

- A. Minutes of the regular business meeting of October 15, 2024.
- B. Payment of checks #902492 through #902493 and #902494 and #902495 through #902499 and #02296 and #86222 through #86237 and #E02297 through #E02310 and #902500 through #902503 and #E02311 and #902504 through #902507 and #E02312 and #902508 through #902518 and #E02313 and #86323 through #86382 and #E02314 through #E02339 and #902519 and #902520 through #902523 and #E02340 and #902524 through #902529 and #902530 through #902533 and #86383 through #86399 and #E02341 through #E02356 and #902534 through #902535 and #902536 through #902539 and #86400 through #86409 and #E02357 through #E02372 from the General Fund for \$865,010.70.

C. Excuse Commissioner Strakeljahn’s absence due to personal travel.

**It was moved by BOZEMAN, seconded by ANDERSON to:**

Approve the Consent Items as presented.

**MOTION CARRIES, 2-0**

### **Work Study Session**

1. 2025 Preliminary Budget – Aaron Schielke, Chief Financial Officer

CFO Schielke, provided a PowerPoint presentation which reviewed:

- The Port’s mission and vision; direct/indirect economic impact; job generation; and budget goals
- Changes since the previous budget workshop on October 15
- 2025 capital projects budget
- Operating revenues and expenses comparison with previous years
- Operating and non-operating revenues and expenses summary
- Levy analysis with and without the 1% allowable levy increase

Staff responded to questions and comments from the Board throughout the presentation and there was discussion on how the Port should plan over the next 20-30 years to set aside funds for the Bremerton Marina breakwater replacement.

### **Citizen Comments**

George Steed, local pilot, Vice-President of Bremerton Pilots Association (BPA), past-President of Washington Pilots Association (WPA), and current chair of the Community Aviation Revitalization Board (CARB)

- Expressed appreciation for the support the Port has given to BPA’s student flight scholarship program. Read statement from Doug Haughton also expressing appreciation for the Port’s support and his hope that the Port allocates BPA’s requested funds in the 2025 budget.

Joel Mapes, tenant/pilot at BNA for over 40 years and currently on the scholarship selection board

- Echoed George’s comments and spoke about the benefits of the scholarship program and encouraged the Board to consider three full scholarships for 2025.

In response to Commissioner questions, Mr. Weaver discussed why marinas are so expensive to operate and how the marinas address electrolysis.

## Action Items

1. First Amendment to Lease Agreement with L3Harris Technologies, Inc.  
*Presented by Cole Barnes, Airport Manager*

Following presentation and after questions were addressed:

**It was moved by BOZEMAN, seconded by ANDERSON to:**

Approve the First Amendment to Lease Agreement with L3Harris Technologies Inc. as presented.

**MOTION CARRIES, 2-0**

2. Bid Acceptance for the Bay Street Structure Removal Project with Skycorp, Ltd  
*Presented by James Weaver, Director of Marine Facilities*

Following presentation and after questions were addressed:

**It was moved by BOZEMAN, seconded by ANDERSON to:**

Accept the bid from Skycorp, Ltd for the Bay Street properties' structure removal and authorize the CEO to execute the construction contract.

**MOTION CARRIES, 2-0**

## Staff Reports

*Jim Rothlin, Chief Executive Officer*

- Recognized the following employees on their employment milestones with the Port:
  - Peyton Volpe-Ludwig, Marina Customer Service Specialist, 2-year anniversary
  - Gabbie Garland, Marina Administrative Specialist, 4-year anniversary
  - James “Goody” Goodman, Director of Facilities & Property Development, 2-year anniversary
  - Anne Mai, Marina Port Attendant, final day will be November 16 as she is moving out of state. The Port wishes her well on her next adventure.
- Lighting upgrades through the PSE incentive program have begun with the terminal building being the first of six approved Port buildings to receive the upgrade.
- Port staff and Commissioner Bozeman met with American Cruise Lines representatives aboard the American Constellation vessel docked at Bremerton Marina. Reported on that meeting.
- Discussed the process and preliminary survey responses for the airport feasibility study project.
- Food drive continues until Thanksgiving.

## **Commission Reports / New Business**

### *Commissioner Bozeman*

- Feels positive about the past year and the opportunities in front of us.
- Remarked on the upcoming Kitsap Regional Coordinating Council (KRCC) legislative reception discussing the importance of the Port meeting with newly electeds.

### *Commissioner Anderson*

- Will be attending the upcoming Washington Public Ports Association (WPPA) annual meeting in early December.

### **Executive Session - None**

### **Adjournment**

There being no further business before the Board, the meeting was adjourned at 11:23 a.m.

Submitted,

Approved,

Jim Rothlin  
Chief Executive Officer  
November 21, 2024

Axel Strakeljahn  
Commission Secretary  
November 26, 2024

## **AGENDA SUMMARY**

Agenda Item No: Action Item #1  
Subject: 2025 Final Budget Adoption  
Exhibits: 2025 Final Budget  
Resolutions 2024-05; 2024-06; 2024-07; 2024-08  
Prepared By: Aaron Schielke, Chief Financial Officer  
Meeting Date: November 26, 2024

### **Summary:**

The 2025 preliminary budget was presented on November 12, 2024.

The Public Hearing is being held during the November 26, 2024 meeting. The Port of Bremerton's 2025 Final Budget as presented today is \$13,553,074. The final budget documents and all related resolutions are presented herein for adoption as follows:

- 2025 Final Budget
- Resolution 2024-05: General tax levy for 2025 with no tax increase
- Resolution 2024-06: Providing a limit factor for the regular levy for the 2025 calendar year to determine future years' levies and to enable the Port of Bremerton to bank excess levy capacity. This resolution works together with Resolution 2024-05 and is important to the Port in preserving its ability to bank the levy capacity. It is not known what the future holds or what projects may come before future Port Commissions. The Port has banked its previous levy capacity and should preserve the same ability to bank the excess capacity in 2025.
- Resolution 2024-07: Providing for acceptance, approval and adoption of the Final Budget for Calendar Year 2025.
- Resolution 2024-08: Filing the Final Budget and submitting a request for tax levies for the 2025 calendar year with the Clerk of the Board of County Commissioners and the Kitsap County Tax Assessor's Office. This resolution also includes the official Levy Certification signed by the Chief Financial Officer of the Port.

### **Fiscal Impact:**

N/A

### **Recommendation:**

Adopt the 2025 Final Budget and approve all related resolutions as presented.

Motions for Consideration:

- a. **Move to approve Resolution 2024-05 with no tax increase in the general tax levy.**
- b. **Move to approve Resolution 2024-06 providing a limit factor for the regular levy for the 2025 calendar year to determine future years' levies and to enable the Port to bank excess levy capacity.**
- c. **Move to approve Resolution 2024-07 approving and adopting the Final 2025 Budget.**
- d. **Move to approve Resolution 2024-08 filing the final 2025 budget documents and submitting request for tax levies in the amounts indicated with the County Clerk of the Board of County Commissioners and the Kitsap County Assessor's Office.**



**PORT OF BREMERTON  
KITSAP COUNTY, WASHINGTON  
RESOLUTION NO. 2024-05  
DATED: November 26, 2024**

**A RESOLUTION** of the Board of Commissioners, Port of Bremerton, providing for a 0% increase in the total regular property tax levy excluding any amount resulting from the addition of new construction and improvements to property, any increase in state-owned property and all allowable levies, for calendar year 2025.

**WHEREAS**, the Board of Commissioners, Port of Bremerton, has properly given notice of the public hearing held on November 26, 2024 to consider the Port of Bremerton's current expense budget for the calendar year 2025, pursuant to RCW 53.35.010, 53.35.020, 53.35.030 and 53.35.045; and

**WHEREAS**, the Board of Commissioners, Port of Bremerton, after hearing, and after duly considering all relevant evidence and testimony presented, has determined that the Port of Bremerton does not require the 1% increase in property tax revenue from the previous year, excluding the increase resulting from the addition of new construction and improvements to property, newly constructed wind turbines, annexation, any increases in the values of state-assessed property, state-assessed utilities, refunds, and all allowable levies, in order to discharge the expected expenses and obligations of the Port of Bremerton and in its best interest; and

**WHEREAS**, the population of this district is more than 10,000; and

**WHEREAS** the Board of Commissioners, Port of Bremerton, has determined that it is in the best interest of the Port of Bremerton and not necessary to meet the expenses and obligations in 2025 while still maintaining all future levy capabilities, for the property tax revenue not to be increased by 1% in 2025.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Commissioners, Port of Bremerton, that a zero percent 0.0% increase \$-0- in the total property tax levy from the previous year \$4,226,685 is hereby authorized. The 0.0% increase is exclusive of additional revenue resulting from new construction, improvements to property, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

**ADOPTED** by the Board of Commissioners of the Port of Bremerton at the regular public meeting thereof held this 26<sup>th</sup> day of November 2024 and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission.

\_\_\_\_\_  
Commission President

\_\_\_\_\_  
Commission Vice President

ATTEST:

\_\_\_\_\_  
Commission Secretary

(SEAL)

**PORT OF BREMERTON  
KITSAP COUNTY, WASHINGTON  
RESOLUTION NO. 2024-06  
DATED: November 26, 2024**

**A RESOLUTION** of the Board of Commissioners, Port of Bremerton, providing a limit factor for the regular levy for the 2025 calendar year to determine future years' levies and to enable the Port of Bremerton to bank excess levy capacity.

**WHEREAS**, the Board of Commissioners, Port of Bremerton, has met and considered its budget for the calendar year 2025; and

**WHEREAS**, the Board of Commissioners, Port of Bremerton, in the course of considering the budget for 2025, has reviewed all sources of revenue and examined all anticipated expenses and obligations; and

**WHEREAS**, the Board of Commissioners of the Port of Bremerton Taxing District, has determined that due to future committed obligations in the Teamsters Local Union 589 Agreement with respect to future wage increases and medical and other benefit levels, and in consideration of future capital and infrastructure improvements, finds that there is a substantial need to set the levy limit at 101% in the event this levy capacity is needed in the future years.

**NOW, THEREFORE BE IT RESOLVED** by the Board of Commissioners, Port of Bremerton that the limit factor for the regular levy for the calendar year 2025 be set at 101% in the event this levy capacity is needed in future years.

**ADOPTED** by the Board of Commissioners of the Port of Bremerton at the regular public meeting thereof held this 26<sup>th</sup> day of November 2024 and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission.

\_\_\_\_\_  
Commission President

\_\_\_\_\_  
Commission Vice President

ATTEST:

\_\_\_\_\_  
Commission Secretary

**PORT OF BREMERTON  
KITSAP COUNTY, WASHINGTON  
RESOLUTION NO. 2024-07  
DATED: November 26, 2024**

**A RESOLUTION** of the Board of Commissioners, Port of Bremerton, providing for acceptance, approval and adoption of the Final Budget for the Calendar Year 2025.

**WHEREAS**, a preliminary 2025 budget was prepared and analyzed on November 12, 2024, and

**WHEREAS**, public notices were published on November 13, and November 20, 2024, in the newspaper of general circulation in the Port District proclaiming the availability of the preliminary budget to taxpayers at the Port office and announcing the public hearing for November 26, 2024, all in accordance with RCW 53.35.030 and 53.35.045, and

**WHEREAS**, a public hearing was held on the 26<sup>th</sup> day of November, 2024 at 6:00 p.m. after the above-stated due and proper notices were published in the daily newspaper of general circulation in the Port District and the Commission heard from all persons desiring to be heard on the matter of the final budget all in accordance with RCW 53.35.030 and 53.35.045, and

**WHEREAS**, the proposed 2025 budget incorporates the Port's Capital Plan and related capital improvements as an update to the 2012 Comprehensive Scheme.

**NOW, THEREFORE BE IT RESOLVED** by the Board of Commissioners, Port of Bremerton, that:

The Final Budget for calendar year 2025, fixed at fund levels as listed below and appended hereto as part of this Resolution is accepted, approved and adopted.

Airport	\$1,342,520
Industrial Park	1,049,389
Port Orchard Marina	2,013,267
Bremerton Marina	1,411,247
Other Marinas	146,132
General & Administrative	2,555,817
Non-Operating	596,912
Capital Projects Airport	2,248,000
Capital Projects Industrial Parks	645,000
Capital Projects Port Orchard Marina	235,000
Capital Projects Bremerton Marina	122,000
Capital Projects Other Marinas	1,030,000
Capital Projects General & Administrative	<u>157,790</u>
TOTAL BUDGET	\$13,553,074

**ADOPTED** by the Board of Commissioners of the Port of Bremerton at the regular public meeting thereof held this 26<sup>th</sup> day of November, 2024 and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission.

ATTEST:

\_\_\_\_\_  
Commission President

\_\_\_\_\_  
Commission Secretary

\_\_\_\_\_  
Commission Vice-President

## Port of Bremerton 2025 Consolidated Budget

Revenues	2024 Budget	2025 Budget	Change \$	Change %
Airport	661,449	709,880	48,431	7.32%
Industrial Parks	1,711,605	1,860,640	149,035	8.71%
Port Orchard Marina	2,059,884	2,074,456	14,572	0.71%
Bremerton Marina	1,330,630	1,429,500	98,870	7.43%
Other Marinas	109,706	91,336	(18,370)	-16.74%
<b>Total Operating Revenues</b>	<b>5,873,274</b>	<b>6,165,812</b>	<b>292,538</b>	<b>4.98%</b>
Non-Operating Revenues	2024 Budget	2025 Budget	Change \$	Change %
Tax Levy	4,123,766	4,357,262	233,496	5.66%
Grants/Loans	7,283,000	2,145,000	(5,138,000)	-70.55%
Interest Income	260,000	885,000	625,000	240.38%
<b>Total Non-Operating Revenues</b>	<b>11,666,766</b>	<b>7,387,262</b>	<b>(4,279,505)</b>	<b>-36.68%</b>
<b>Total Revenue (Sources)</b>	<b>17,540,040</b>	<b>13,553,074</b>	<b>(3,986,967)</b>	<b>-22.73%</b>
Operating Expenses	2024 Budget	2025 Budget	Change \$	Change %
Airport	1,388,693	1,342,520	(46,173)	-3.32%
Industrial Parks	1,084,166	1,049,389	(34,777)	-3.21%
Port Orchard Marina	1,904,189	2,013,267	109,078	5.73%
Bremerton Marina	1,324,630	1,411,247	86,617	6.54%
Other Marinas	131,550	146,132	14,582	11.08%
General & Administrative	2,495,170	2,555,817	60,647	2.43%
<b>Total Operating Expenses</b>	<b>8,328,398</b>	<b>8,518,372</b>	<b>189,974</b>	<b>2.28%</b>
Non-Operating Expenses	2024 Budget	2025 Budget	Change \$	Change %
Interest Expense	31,091	42,108	11,017	35.43%
Debt Service	119,325	391,663	272,338	228.23%
<b>Total Non-Operating Expenses</b>	<b>150,416</b>	<b>433,771</b>	<b>283,355</b>	<b>188.38%</b>
<b>Total Expenses</b>	<b>8,478,814</b>	<b>8,952,143</b>	<b>473,329</b>	<b>5.58%</b>
Transfer (from) to Stormwater Reserve	314,025	(235,000)	(549,025)	-174.83%
New Building Funding - Future Year Capital Project	-	380,577	380,577	100.00%
Transfer (from) to Reserves	-	17,564	17,564	100.00%
<b>Net Transfer from(to) Reserves</b>	<b>314,025</b>	<b>163,141</b>	<b>(150,885)</b>	<b>-48.05%</b>
<b>Total Available for Capital Projects</b>	<b>8,747,201</b>	<b>4,437,790</b>	<b>(4,309,411)</b>	<b>-49.27%</b>
Capital Projects	2024 Budget	2025 Budget	Change	Change
Airport	787,500	2,248,000	1,460,500	(787,500)
Industrial Parks	705,000	645,000	(60,000)	(705,000)
Port Orchard Marina	6,040,500	235,000	(5,805,500)	(6,040,500)
Bremerton Marina	152,500	122,000	(30,500)	(152,500)
Other Marinas	777,000	1,030,000	253,000	(777,000)
General & Administrative	284,701	157,790	(126,911)	(284,701)
<b>Total Capital</b>	<b>8,747,201</b>	<b>4,437,790</b>	<b>(4,309,411)</b>	<b>-49.27%</b>
<b>Total Expenses &amp; Capital (Uses)</b>	<b>17,540,040</b>	<b>13,553,074</b>	<b>(3,986,967)</b>	<b>-22.73%</b>

**Port of Bremerton  
2025 Capital Budget**

Segment	New Projects for 2025	2025 Project Budget	Grants/ Appropriations	Restricted Reserves	Net \$ 2025
Airport	Airport Master plan	\$ 800,000	\$ (720,000)		\$ 80,000
Airport	Feasibility Study Phase 2	\$ 515,000	\$ (515,000)		\$ -
GA	Economic Impact Study	\$ 75,000			\$ 75,000
OVIP	Cruiser Loop Spec building Design	\$ 250,000			\$ 250,000
BM	Restroom showers remodel	\$ 12,000			\$ 12,000
PO Prop	Marina Park restroom/lift station design	\$ 100,000			\$ 100,000
Airport	Regulator & Capacitor Replacement Airport Lighting	\$ 35,000			\$ 35,000
Airport	Hangar 11-16 Ramp Rehabilitation	\$ 500,000			\$ 500,000
PO Prop	Baystreet Environmental Project (521,525 Bay Str)	\$ 760,000	\$ (760,000)		\$ -
APT/OVIP	Stormwater Enhanced Maintenance Plan	\$ 80,000	\$ (60,000)	\$ (20,000)	\$ -
POM	Fuel tank lining & refit	\$ 185,000			\$ 185,000
APT/OVIP	OWS Shop (Restricted Stormwater)	\$ 90,000		\$ (90,000)	\$ -
APT/OVIP	Backhoe	\$ 125,000		\$ (125,000)	\$ -
APT/OVIP	Wastewater pond water service	\$ 50,000			\$ 50,000
APT/OVIP	Small Wastewater debris screen & removal	\$ 200,000			\$ 200,000
POM	Marina Office roof replacement	\$ 20,000			\$ 20,000
APT/OVIP	Vehicle Replacement/Replacement of Ranger 1998	\$ 55,000			\$ 55,000
POM	IT Equipment replacement (Router, switches, patch)/ dedicated	\$ 30,000			\$ 30,000
BM	Truck replacement Ranger (2005)	\$ 55,000			\$ 55,000
BM	Office VAN replacement	\$ 55,000			\$ 55,000
Airport	Terminal Building Exterior Siding / Paint	\$ 25,000			\$ 25,000
APT/OVIP	Fuel Pumps Maintenance Shop	\$ 50,000			\$ 50,000
OVIP	Security Cameras OVIP	\$ 20,000			\$ 20,000
OVIP	Belfair Hose Fencing	\$ 50,000			\$ 50,000
Airport	Carpeting Replacement - Terminal Building	\$ 48,000			\$ 48,000
PO Prop	Marina Park ADA Improvements (only if Grant is obtained)	\$ 170,000	\$ (90,000)		\$ 80,000
	<b>SUB TOTAL - New 2025 Projects</b>	<b>\$ 4,355,000</b>	<b>\$ (2,145,000)</b>	<b>\$ (235,000)</b>	<b>\$ 1,975,000</b>

**Replenishment of Capital Reserve Funding:**

Site, Utility, Building Improvements (\$200,000 target)	\$ 22,755	\$ 22,755
Business Development Opportunities (\$50,000 target)	\$ 10,035	\$ 10,035
Software Upgrades, System Expansion (\$150,000 target)	\$ 50,000	\$ 50,000

<b>Total Capital Projects</b>	<b>\$ 4,437,790</b>	<b>\$ (2,145,000)</b>	<b>\$ (235,000)</b>	<b>\$ 2,057,790</b>
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**PORT OF BREMERTON  
KITSAP COUNTY, WASHINGTON  
RESOLUTION NO. 2024-08  
DATED: November 26, 2024**

**A RESOLUTION** of the Board of Commissioners, Port of Bremerton, filing the final budget and submitting a request for tax levies for calendar year 2025 with the Clerk of the Board of County Commissioners.

**WHEREAS**, the Board of Commissioners, Port of Bremerton, Kitsap County, by Resolution 2024-07 dated November 26, 2024, approved and adopted the Final Budget for Calendar Year 2025 in the amount of \$13,553,074 in accordance with RCW 53.35.010, 53.35.020, 53.35.030 and 53.35.045.

**NOW, THEREFORE BE IT RESOLVED** by the Board of Commissioners, Port of Bremerton, in accordance with RCW 53.35.040, that:

1. A copy of the Final Budget of the Port of Bremerton for Calendar Year 2025, as approved by Resolution 2024-07 be filed with the Clerk of the Board of County Commissioners.
2. As required under Referendum 47, Section 209, Resolution 2024-05 is hereby submitted to the Board of County Commissioners to provide for levies against taxable property located within Kitsap County to raise funds in the amount indicated in the Final Budget as follows, plus new construction and improvements to property, newly constructed wind turbines, annexation, any increases in the values of state-assessed property, state-assessed utilities, refunds, and all allowable levies:

A.	General Purpose Levy	\$4,226,685
	Plus: New Construction	90,769
	Refunds	39,808
		<b>\$4,357,262</b>
B.	Special Tax (General Obligation Indebtedness) Levy	0

**ADOPTED** by the Board of Commissioners of the Port of Bremerton at the regular public meeting thereof held this 26<sup>th</sup> day of November 2024 and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission.

ATTEST:

\_\_\_\_\_  
Commission President

\_\_\_\_\_  
Commission Secretary

\_\_\_\_\_  
Commission Vice-President

LEVY CERTIFICATION

In accordance with RCW 84.52.020, I, Aaron Schielke, Chief Financial Officer, for the Port of Bremerton, do hereby certify to the Kitsap County legislative authority that the Commissioners of said district request that the following levy amounts be collected in 2025 as provided in the district's budget, which was adopted on November 26, 2024, following a public hearing held on November 26, 2024.

Regular Levy:	\$4,226,685
Plus: New Construction	90,769
Refunds	39,808
 Total Regular Levy	 \$4,357,262
 Excess Levy:	 \$ 0

Signature: \_\_\_\_\_ Date: November 26, 2024